

2016-2017 Interregional Coordination and ITP Evaluation Proposed Schedule¹

Objective	Target Date	Target
1. Distribute and post Meeting Notification to Stakeholders	January 11, 2016	45 days prior to Annual Coordination Meeting
2. Post and share Annual Interregional Information	February 4, 2016	21 days prior to the Annual Coordination Meeting
3. Engage in discussions about how shared information (regional needs) will be presented	February 5 thru February 17, 2016	After posting of the Annual Interregional Information and prior to posting the Annual Coordination Meeting materials
4. Post meeting agenda and presentation materials	February 18	7 days prior to the Annual Coordination Meeting
5. 2016 Annual Coordination Meeting – West Connect Hosts in Phoenix	February 25, 2016	Sometime between February 1 st and March 31 st
6. ITP Submittal Deadline	March 31, 2016	The common ITP Submittal deadline for all Regions is no later than March 31 of every even numbered calendar year
7. Notify applicable Planning Regions of need to confer on any ITP proposals that may have been submitted	April 7, 2016	No less than 7 days following the ITP submittal deadline of March 31 of an even numbered calendar year
8. Resolve ITP data submittal deficiencies, if any	Per each region's process	Each region will follow its regional process and notify the other planning regions if deficiencies are not resolved
9. Develop and post an ITP Evaluation Process Plan, including agreed to common study assumptions, data, methodologies, cost assumptions and a schedule for determining the selection of an ITP	June 14, 2016	No later than 75 days following the ITP submittal deadline
10. Ongoing coordination of planning data and assumptions, including potential ITP benefits	Per ITP Evaluation Process Plan milestones	Per milestones, as may be developed and posted in the ITP Evaluation Process Plan, but not later than December 31 of each odd numbered calendar year
11. 2017 Annual Coordination Meeting – ColumbiaGrid Hosts	February 23, 2017	Sometime between February 1 st and March 31 st
12. Final determination of ITP selection ²	Prior to December 31, 2017	Per the ITP Evaluation Process Plan, but no later than December 31, 2017

¹ This document is for discussion purposes only and does not supplement or modify any procedure or process contained in any entity's filed OATT (including Attachment K to such tariff) or other filed rate schedule. To the extent that anything herein is inconsistent with any entity's OATT or filed rate schedule, such OATT or other filed rate schedule shall control.

² Depending on each region's process, the completion of ITP determination may go beyond this date due to various factors such as re-evaluation process.