

Planning Group

PROJECT REPORT - 5/11/07

STANDARDS OF CONDUCT REMINDER – any information or work-in-progress the working group shares internally which is considered Transmission Information may not be shared with others unless previously posted on the respective Transmission Providers' OASIS.

General Information					
Project	Planning Group	Project Leader	Kip Sikes		
From Date	May 4, 2007	To Date	May 11, 2007		
\$	Reason for stoplight color: Milestones on target to comp	olete Fast Track process			

Activities Performed This Period

- Received additional comments on map data not yet updated for re-posting.
- Post and announce May 23rd public meeting agenda

Project Plan Milestones	Planned MM/DD/YY	Forecasted MM/DD/YY	Completed MM/DD/YY
1) Initial Stakeholder Meeting	1/31/07	1/31/07	1/31/07
2) Finalize 5, 10, 15 year load growth requirements	2/28/07	2/28/07	2/28/07
3) Open Stakeholder meeting – Portland	3/14/07	3/14/07	3/14/07
establish fast track project process and candidate project list	3/14/07	4/13/07	4/13/07
4) Conduct Fast Track Project Studies	6/30/07	6/30/07	
Finalize study plan	3/31/07	4/6/07	4/5/07
initial prep work – data finalized and updated map published	4/6/07	4/13/07	4/13/07
solicit final comments on fast track study progress via email and web	4/4/07	4/27/07	4/28/07
conduct public meeting on fast track study progress & OATT strawman and ATC/Use group	5/11/07	5/23/07	
5) Public meeting and publish Short-Term Planning assessment report	6/30/07	6/30/07	
6) Establish Long-Term Regional Study Process Addressing Seams	7/31/07	7/31/07	
7) Coordinate Integrated Resource Plans within NTTG Footprint	7/31/07	7/31/07	

Activities Planned for Next Period

- Communication with stakeholders for comment on new data added to map
- Presentations due 5/15/07 to prepare for posting
- Draft Fast Track assessment report prepare summary of work to date
- Update PacifiCorp new IRP load data
- Update new wind resource data

Problem Areas / Risk Management

- Communication and outreach with stakeholders notification process of updated information for review
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