Planning Group



PROJECT REPORT - 3/16/07

STANDARDS OF CONDUCT REMINDER – any information or work-in-progress the working group shares internally which is considered Transmission Information may not be shared with others unless previously posted on the respective Transmission Providers' OASIS.

General Information						
Project	Planning Group	Project Leader	Kip Sikes			
From Date	March 9, 2007	To Date	March 16, 2007			
	Passan for stanlight color:					



Reason for stoplight color:

- Stakeholder participation and communication outreach needs improvement, especially in Oregon
- The webcast of the meeting did not work and may have reduced participation
- Outreach has begun with TEPPC, NTAC, and Columbia Grid on coordination and Order 890

Activities Performed This Period

- Public Stakeholder meeting in Portland was held 3/14 to review past studies, some Regional project under study, development of Hub and Spoke to help identify fast track projects, and stakeholder rollout of Order 890 impacts.
- Developed high-level outline of Order 890 impacts. work stream has begun and will be tracked separately.
- Initiated discussions with WECC TEPPC, NTAC, and Columbia Grid regarding coordination of Order 890 strawman

	Planned	Forecasted	Completed
Project Plan Milestones	MM/DD/YY	MM/DD/YY	MM/DD/YY
1) Initial Stakeholder Meeting	1/31/07	1/31/07	1/31/07
2) Review impact of FERC OATT Reform Order	2/22/07	3/22/07	
3) Finalize 5, 10, 15 year load growth requirements	2/28/07	2/28/07	2/28/07
4) Open Stakeholder meeting – Portland	3/14/07	3/14/07	3/14/07
initiate stakeholder process for planning strawman due in 75 days	3/14/07	3/31/07	3/14/07
establish fast track project process and candidate project list	3/14/07	3/14/07	
5) Conduct Fast Track Project Studies	6/30/07	6/30/07	
Finalize study plan	3/31/07	3/31/07	
initial prep work	4/6/07	4/6/07	
conduct public web meeting on fast track study progress & OATT	<mark>4/4/07</mark>	<mark>4/4/07</mark>	
<mark>strawman</mark>			
conduct public meeting on fast track study progress & OATT strawman	<mark>5/11/07</mark>	5/11/07	
6) Publish OATT Order 890 planning strawman proposal	5/25/07	5/25/07	
7) Public meeting and publish Short-Term Planning assessment report	6/30/07	6/30/07	
8) Establish Long-Term Regional Study Process Addressing Seams	7/31/07	7/31/07	
9) Coordinate Integrated Resource Plans within NTTG Footprint	7/31/07	7/31/07	

Activities Planned for Next Period

- Order 890 work stream will be tracked separately from now on
- Update additional load and resources on Hub and Spoke developed in 3/14 meeting and publish on web for 2 week comment period.
- Get PGE's IRP load data on map, and verify PacifiCorp's load in Oregon and Wyoming concern they are too low.

Problem Areas

Communication and outreach with stakeholders needs additional effort